

GLENBARD SOUTH BOOSTERS BOARD
Meeting Minutes – April 9, 2018



Attendees: Mark Pfefferman/Co-President, Martha Pfefferman/Co-President, Jeanne Taylor/Co-1st Vice-President, Gary Taylor/Co-1st Vice President, Nanette Reynolds/2nd Co-Vice-President, Rob Reynolds/2nd Co-Vice-President, Andrea Osterkorn/Secretary, Sandra Coughlin, Marla Jedlicka, Deb Ruggiero, Caroline Andres

I. Call to Order

Meeting called to Order at 7:01pm.

II. Secretary's Report, Andrea Osterkorn via email

Review of March 6, 2018 General Board meeting minutes. Nan Reynolds made a motion to accept the March minutes, Marla Jedlicka seconded. Motion passed.

III. Principal's Report, No Report

Principal Coughlin updated the group relative to concession hosting regional: soccer 5/15 – 19, baseball week of 5/21, softball 5/29 – 6/6 and track 5/18. May 18 is the seniors last day. Activity night is Wednesday 4/11. Prom sales have been extended until Wednesday 4/11 (cash only). The Senior Recognition staff meeting will be this Friday.

IV. Officers' Reports

1. Co-Presidents, Martha and Mark Pfefferman

- a. Floral Symphony will be sending the proceeds.
- b. Booster Buy Now, Post Prom Plant Sale and Post Prom Twitter promotion still happening.
- c. Letters will go out to the scholarship honorees confirmed at the March meeting.
- d. Activity night begins at 6:45 for Booster volunteers.
- e. Ellyns restaurant fundraiser is all day!
- f. Art Show is May 1st. Hospitality usually has a cookie table. Mark will follow-up with Julie.
- g. Mark walked the group through the Scholarships recommended for 2018 based on the total fund of \$6,450. Rob Reynolds made a motion for \$6,450 to go to the Scholarship Fund as outlined on Mark's worksheet, Andrea Osterkorn seconded. Motion passed.

2. 1st Vice President, Jeanne Taylor

- a. Jeanne inquired about getting email distributions for sports parents from either the sports department or office for promotion of Boosters Buy Now.
- b. Jeanne went through the list of volunteers that are still needed for 2018 / 2019 and the group discussed potential candidates. If you, or someone that you know, would like to volunteer for anything, please contact Jeanne or any of the Boosters Board members.

3. 2nd Co-Vice Presidents, Nan and Rob Reynolds

- a. No change to membership from March.
- b. A lot of activity on School Pay for Senior Showcase, Plant Sale and Yard Signs.

4. Co-Treasurers, Tonya and Brandon Smith via email

- a. Financial Statement as of 3/31/18 at the end of these minutes.

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V. Committee Reports

1. Acquisitions, Jeanne Taylor

We agreed that one committee for all auction items is the best approach both from the vendors and Boosters perspectives. Two people and one runner would be plenty next year. The committee needs to communicate well with the event chairs that they support. Jeanne suggested we re-name this committee back to *Silent Auction Committee*. Need to decide who handles sponsorships (advertising) as well.

2. Booster Bucks, Marla Jedlicka

More than \$5,000 worth of cards were purchased over Spring Break. Fees have been more than covered by sales under the new system.

3. Floral Symphony, Susan Vanderford via email

The Floral Symphony went well and we raised \$6,204.07 after expenses for both Glenbard South and Glenbard West. So Glenbard South Music program gets \$3,102.04 this year!

4. Concessions, Debbie Ruggerio

We got a new popcorn popper for indoors. We will be getting two more popcorn poppers for outside concessions.

5. Hospitality, Julie Hasiewicz via email

We are having a committee meeting on Friday morning and at that time we will be setting up a sign-up genius and making a decision on what we will be serving for the teacher appreciation luncheon. We will update you as soon as the decision is made and we are ready to go.

6. Plant Sale, Debbie Ruggerio

We did well again this year. Right now profit is \$1,700 so with later sales we should be at \$2,000. Pickup will be May 5th.

7. Post Prom, Debbie Ruggerio and Caroline Andres

Everything is booked. PDQ is going to be asked to provide the chicken this year. Amy Eyrich will be doing the ticket sales. We still need a food coordinator. SignUp Genius is available on the Booster site. About 150 students (300 waivers) were completed. Caroline Andres will send a note to Mrs. Coughlin to solicit volunteers in the May e-newsletter.

8. Raider Yard Signs, Laura Price via letter

Seven badminton signs were sold last month.

9. Restaurant Nights, Brenda Ledford via email

I have a call in to the person at PDQ in Wheaton who handles these nights, and will talk with him tomorrow. I have several dates marked that I am hoping will work for both the school and PDQ.

10. Senior Raider Recognition & Scholarship Night, Karey Moore, Diana Evans via email

- It will be held on Wednesday, May 16th starting with the reception at 6:00pm. The invitations have been sent to the senior families.
- Diana and I met back in February and will be meeting again in two weeks. We are on track with plans for the night.
- The RSVP site is up and running! Thank you to Andrea Leppert, Mark and Martha for placing the RSVP and volunteer links on the website and in the weekly e-news!
- As of today, we have about 40 RSVP responses with a total of 156 guests.
- We have one of four volunteers needed for the night. Thanks again to Andrea Leppert for volunteering!

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- We will be updating Mrs. Coughlin in a few weeks with the RSVP numbers. Based on the numbers, we will decide if a reminder email/letter/phone call is needed to spread the word.
- Diana is checking in with the caterer and the florist.
- Karey has checked in with Mr. Cuny for set up, tracking RSVPs and volunteers, and will be handling decorations and party supplies.

11. Senior Showcase, Mark Pfefferman

Event went well. Raffle and silent auction generated over \$5,000 for this fund raiser. There was discussion around how we can best use the volunteer effort and increase participation and fundraising.

12. Weinstein Award

Andrea Osterkorn presented the meeting attendees with the current list of nominees and stated that we will solicit any other nominees until May 1 in next Monday's Boosters Newsletter. A vote for the 2018/2019 award recipient(s) will be scheduled for the May 7th Boosters meeting.

VI. Adjournment – Meeting adjourned at 8:49pm.

VII. Next Meeting – Monday, May 7th.

Minutes submitted by Andrea Osterkorn

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Glenbard South Boosters Organization							
Financial Statement 2017-2018							
as of 3/31/2018							
Beginning Balance					\$ 11,602.76	\$ 11,602.76	
	Mar	Mar	YTD	YTD	YTD	Proposed Budget	Variance
Income	Income	Expense	Income	Expense	Net	2017-2018	Fav (Unfav)
Athletic Program			-	-	-	-	-
Booster BBQ - Pep Rally			-	-	-	-	-
Booster Bucks	2,023.65	1,480.74	66,547.09	67,440.79	(893.70)	7,500.00	(8,393.70)
Booster Sponsor			4,883.48	-	4,883.48	4,000.00	883.48
Buy a Brick			250.00	1,354.30	(1,104.30)	300.00	(1,404.30)
Concessions	1,593.45	1,392.50	37,179.26	17,510.80	19,668.46	28,000.00	(8,331.54)
Directory Spot			-	750.00	(750.00)	-	(750.00)
Donations - General			15,510.98	-	15,510.98	-	15,510.98
Fashion Show	11,377.47	250.00	11,867.47	250.00	11,617.47	4,400.00	7,217.47
Floral Symphony	1,916.00		1,916.00	-	1,916.00	2,200.00	(284.00)
Golf Outing			500.00	94.04	405.96	1,000.00	(594.04)
Graduation Ticket Sales			-	-	-	-	-
Interest Income	6.55		32.71	-	32.71	60.00	(27.29)
Magnet Sales	5.00		124.06	-	124.06	254.00	(129.94)
Membership - Activity Passes			7,931.99	92.05	7,839.94	-	7,839.94
Dues		97.05	5,967.20	923.05	5,044.15	6,000.00	(955.85)
Parking Bonus			2,016.22	(35.00)	2,051.22	2,100.00	(48.78)
Miscellaneous Income			150.00	11.63	138.37	215.00	(76.63)
Pack the House			2,283.50	949.00	1,334.50	1,350.00	(15.50)
Parent Social - Fall			675.00	1,265.00	(590.00)	(1,000.00)	410.00
Post Prom		2,554.50	500.00	3,365.50	(2,865.50)	6,500.00	(9,365.50)
Winter Social (Chili Chill Out)	1,356.00		11,474.65	632.38	10,842.27	-	10,842.27
Plant Sale	2,726.00		2,961.00	-	2,961.00	-	2,961.00
Raider Wear	290.04		7,787.17	10,336.90	(2,549.73)	2,500.00	(5,049.73)
Raider Yard Signs	90.00		872.88	291.84	581.04	700.00	(118.96)
Restaurant Nights	160.13		634.74	-	634.74	750.00	(115.26)
Split the Pot			43.00	-	43.00	500.00	(457.00)
Stadium Fundr/Reserved Seats			775.00	-	775.00	1,000.00	(225.00)
SuperBowl Squares/March Madness			-	-	-	-	-
Three on Three			-	-	-	3,000.00	(3,000.00)
Total Income	\$ 21,544.29	\$ 5,774.79	182,883.40	105,232.28	\$ 77,651.12	71,329.00	\$ 6,322.12
Expenses							
Accounting			-	2,015.00	2,015.00	1,950.00	(65.00)
Senior Celebration/Awards Dinner			-	-	-	1,900.00	1,900.00
Concessions Equipment			-	-	-	4,000.00	4,000.00
Hospitality		222.49	-	253.76	253.76	400.00	146.24
Liability Insurance			-	700.00	700.00	680.00	(20.00)
Loan Payment for Stadium			-	-	-	12,665.00	12,665.00
Miscellaneous			-	134.50	134.50	1,900.00	1,765.50
Newsletter			-	499.00	499.00	900.00	401.00
Raider Pride			-	-	-	400.00	400.00
Website			-	-	-	-	-
Total Expenses	\$ -	\$ 222.49	-	3,959.39	\$ 3,602.26	25,245.00	\$ 21,642.74
Net Income	\$ 21,544.29	\$ 5,997.28	\$ 182,883.40	\$ 109,191.67	\$ 74,048.86	\$ 46,084.00	\$ 27,964.86
Booster Donations to GS							
Booster Bucks			-	-	-	6,600.00	6,600.00
General Fund			-	-	-	40,500.00	40,500.00
Music (Floral Symphony)			-	-	-	2,200.00	2,200.00

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Booster Donations to GS							
Booster Bucks			-	-	-	6,600.00	6,600.00
General Fund			-	-	-	40,500.00	40,500.00
Music (Floral Symphony)			-	-	-	2,200.00	2,200.00
Scholarships	150.00		1,550.00	-	(1,550.00)	5,000.00	6,550.00
Turf - Extra Payment			-	-	-	-	-
Total Donations	\$ 150.00	\$ -	\$ 1,550.00	\$ -	\$ (1,550.00)	46,000.00	\$ 55,850.00
Ending Balance					\$ 87,201.62	\$ 11,686.76	\$ 75,514.86
Cash on Hand							
Community Bank Checking							
Total Cash					\$ 89,185.20		